

SUMMARY SHEET

Criteria	IV – Infrastructure and Learning Resources					
Key Indicator	4.4 Maintenance of campus Infrastructure					
Metric	4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years					
Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in lakhs)	Year	2019-20	2018-19	2017-18	2016-17	2015-16
	INR in Lakhs	876.82	739.12	634.08	579.92	745.93

Relevant Documents

Description	University website link
Budget Sheet 2015-20	https://www.jagannathuniversity.org/assets/jnu-docs/naac-docs/4.1.4%20Budget%20Sheet%202015-20.pdf
Maintenance of Physical Facilities	https://www.jagannathuniversity.org/assets/jnu-docs/naac-docs/4.4.1%20Maintenance%20of%20Physical%20Facilities.pdf
Ledger Account of Physical Facilities 2019-20	https://www.jagannathuniversity.org/assets/jnu-docs/naac-docs/4.4.1%20%20Ledger%20Account%20of%20Physical%20Facilities%202019-20.pdf
Maintenance of Academic Facilities	https://www.jagannathuniversity.org/assets/jnu-docs/naac-docs/4.4.1%20Maintenance%20of%20Academic%20Facilities.pdf
Ledger Account of Academic Facilities 2018-19	https://www.jagannathuniversity.org/assets/jnu-docs/naac-docs/4.4.1%20%20Ledger%20Account%20of%20Academic%20Facilities%202018-19.pdf
Electricity Bill 2019-20	https://www.jagannathuniversity.org/assets/jnu-docs/naac-docs/4.4.1%20Electricity%20Bill%202019-20.pdf
Labor Payment	https://www.jagannathuniversity.org/assets/jnu-docs/naac-docs/4.4.1%20Lebour%20Payment.pdf
Claim	The University has been incurring expenditure on maintenance of physical facilities and academic support facilities. The expenses incurred on maintenance of physical facilities include, electricity and water expenses, repair and maintenance expenses, service charges, power and fuel expenses, rent/lease of building, insurance expenses,

	<p>gardening and planting expenses, conveyance expenses, sports expenses and depreciation. The expenses incurred on maintenance of academic facilities include, lab consumables, workshop and seminar expenses, student activity expenses, internet and telephone expenses, printing and stationary expenses, postage and courier expenses/ photocopy, advertisement and marketing expenses, travelling expenses, membership and subscription fees, examination expenses and honorarium/visiting faculty expenses.</p> <p>The audited financial statements relating to the expenditure and details about the assigned budget allocation and expenditure on physical facilities and academic facilities have also been attached. Keeping in view of systematic procedures and well structured system of expenditure on maintenance, the University claims full score in this metric.</p>
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